

Annexure-III

Budget allocation in respect of Embassy of India, Tehran for the year 2021-22

Head	Amount (In Indian Rupees)
Salaries	142,068,000
Wages	250,000
Overtime Allowance	1,200,000
Medical Expenses	3,000,000
Local Tours	1,870,000
Foreign Travel Expenses	12,697,000
Office Expenses	18,065,000
Rents, Rates & Taxes	51,409,000
Advertisement & Publicity	2,000,000
Minor Works	4,600,000
Swachhta Action Plan	200,000
IT Expenses	1,239,000
Total	238,598,000